

| | Grade | Item | Partial Y/N |
|---|--------------|--|-------------|
| Books & Instructional Materials: | | | |
| 1 | School | Various items for butterfly & veggie garden | Y |
| 2 | School | Music Memory Kit | N |
| 3 | Kinder | Saxon Phonics & Spelling | N |
| 4 | Kinder | Mobile Listening Center | N |
| 5 | K-2nd | Daily Café website subscription | Y |
| 6 | 1st | Instructional teaching Aids, easel, clocks, coins | Y |
| 7 | 2nd | Weekly reader with Science Spin | Y |
| 8 | 2nd | Everyday Math | N |
| 9 | 3rd | Student Planners | N |
| 10 | 3rd | Time for Kids | N |
| 11 | 1st-5th | Careers I Science Book Set | Y |
| 12 | 4th & 5th | Everyday Math - supplementary curriculum | N |
| 13 | K-4 science | Science consumables | Y |
| 14 | 4th | Geometry Manipulatives | N |
| 15 | 4th | Science Lab Equipment | Y |
| 16 | 5th | Science Consumables (Hands-on Science) | N |
| 17 | 4th & 5th | Student Planners | N |
| TOTAL \$ FOR INSTRUCTIONAL | | | |
| Furnishings & Equipment | | | |
| 18 | School | Portable Risers for Student Performances | Y |
| 19 | School | New Marquis | N |
| 20 | School | Cafeteria Stool Covers | Y |
| 21 | Kinder | 25 Bin Storage Bin | N |
| 22 | Kinder | Storage Totes | N |
| 23 | Kinder | Seat Sack | Y |
| 24 | Kinder | Whiteboard replace 3 classrooms | Y |
| 25 | 1st | Rugs | Y |
| TOTAL \$ FOR FURNITURE & EQUIPMENT | | | |
| Technology Supplies & Equipment | | | |
| 26 | School | Website licenses | Y |
| 27 | School | Toner for Office Copiers | Y |
| 28 | School | Toner for Classroom/Shared Printers | Y |
| 29 | School | Copier of Clinic | N |
| 30 | School | SMART Board Instructional Packages | Y |
| 31 | School | Scanner | N |
| 32 | Kinder | 42" TV | N |
| TOTAL \$ FOR TECHNOLOGY SUPPLIES & EQUIPMENT | | | |
| Student Enrichment & Support | | | |
| 33 | School | Budget Reserve for emergencies | Y |
| 34 | 3rd Grade | In-school Tutoring for Students | Y |
| 35 | 5th Grade | In-school Tutoring for Students | Y |
| 36 | 5th (grade) | Enterprise City | N |
| 37 | All | LOLA Upkeep & Improvements | Y |
| 38 | All | LOLA toolkits | Y |
| 39 | All | LOLA display case | N |
| 40 | Science Camp | YMCA Science Camp | Y |
| 41 | All | Counseling Conference | Y |
| 42 | School | Teacher Gift Certificates (\$50/teacher - \$150/new teacher) | N |
| | | Woodrow Wilson PTA | 15,000.00 |
| | | J L Long PTA | 15,000.00 |